

TRANSPORTATION

Program P1C

DOT - Preservation - Roadway

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	371.0	240,076	240,076
Supplemental Changes			
Highway Construction - Preservation		(5,741)	(5,741)
Reappropriate Capital Projects		5,917	5,917
Fuel Rate Adjustment		213	213
Subtotal - Supplemental Changes		389	389
Total Proposed Budget	371.0	240,465	240,465
Difference		389	389
Percent Change	0.0%	0.2%	0.2%

SUPPLEMENTAL CHANGES

Highway Construction - Preservation

The appropriation authority for the preservation program is adjusted to reflect the updated project-aging plan, and authorizes the Department to expend additional federal funds. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Transportation 2003 Account (Nickel)-State)

Reappropriate Capital Projects

Reappropriations are made for expenditures moved from the 2003-05 Biennium to the 2005-07 Biennium. (Motor Vehicle Account-State, Transportation 2003 Account (Nickel)-State)

Fuel Rate Adjustment

Funding is provided for one year of increased fuel costs associated with vehicles and equipment rented from the Department's Operations Transportation Equipment Fund. (Motor Vehicle Account-State)